

PROPERTY TAX REPORT CARD

Wheatland-Chili (262001) 2013-14 SCHOOL YEAR

	(A) Budget 2012-13	(B) Budget 2013-14	(C) Percent Change
Total Spending	\$ 16,233,209	\$ 16,612,407	2.34%
School Tax Levy Limit		\$ 8,479,955	
Permissible Exclusions to the School Tax Levy Limit		\$ 208,550	
Proposed School Year Tax Levy (not including exclusions)		\$ 8,688,505	
Proposed School Year Tax Levy (including exclusions)	\$ 8,355,602	\$ 8,606,270	3.00%
Public School Enrollment	713	705	-1.12%
Consumer Price Index			3.20%

	(D) 2012-13 Actual	(E) 2013-14 Estimated
Adjusted Restricted Fund Balance	2,989,272	2,213,493
Assigned Appropriated Fund Balance	1,715,529	1,663,493
Adjusted Unrestricted Fund Balance	458,840	599,328
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.83%	3.61%